

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



KAUAI COUNTY, HI

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Progr	ams								_			
Community Development Block Grant (CDBG)	Formula				\$85,859	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	201	12	2011	2010
								Acquisition	448,532	36.8%	0.1%	0.2%
								Housing	326,800	26.8%	19.9%	55.0%
								Public Improvmts	231,389	19.0%	41.4%	26.4%
		2013	\$708,555					Admin/Planning	159,738	13.1%	18.5%	12.7%
		2013	\$709,480					Public Services	51,535	4.2%	20.1%	5.7%
		2011	\$740,145					Total	1,217,994	100.0%	100.0%	100.0%
		Total:	\$2,158,180					FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 99.3%				
										2012	2011	2010
								Persons Assisted D)irectly:	691	334	2,763
								Services Avail. for	•	6,363	0	24,628
								Leveraged Funds: Program Income:		960,692 990,912		
HERA/ARRA a	nd One-time F	unding										
	Formula	2009 \$2		\$792,429	\$0 \$85,859	09/30/2012 \$0 \$0	* Public Facilities/improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts		\$215	5,156	100.0%
								Total		\$215	,156	100.0%
Community Development Block Grant Recovery Act (CDBG-R)			\$215,156					%Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 14750 Leveraged Funds: \$215,156 Program Income: \$0				

DATE: 06/02/2014

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Г		Max Sec 108	Outstanding	Current Borrowing Capacity:			
Section 108 Loan	Commitment:	Loan Balance:		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0	
		\$0	\$3,542,775			0	
	\$3,542,775						
		Untapped					
			Loan Commitment:		property		
			\$0		* Many more		

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